

1 3 - 2 . 一般會計性質別歲出決算狀況

金額單位：千円

| 會計別／年度 | 25 | 26 | 27 | 28 | 29 |
|---------------|------------|------------|------------|------------|------------|
| 總 額 | 18,587,279 | 19,178,819 | 22,292,382 | 20,751,492 | 27,241,316 |
| 人 件 費 | 3,152,080 | 3,243,114 | 3,354,584 | 3,356,860 | 3,407,732 |
| 扶 助 費 | 4,295,457 | 4,581,329 | 4,907,953 | 5,562,487 | 5,695,849 |
| 公 債 費 | 1,418,156 | 1,475,949 | 1,523,979 | 1,617,360 | 2,334,359 |
| 物 件 費 | 2,885,535 | 3,202,333 | 3,431,952 | 3,583,940 | 3,431,006 |
| 維 持 補 修 費 | 76,590 | 73,030 | 78,010 | 59,086 | 57,068 |
| 補 助 費 等 | 2,137,816 | 1,998,262 | 2,263,268 | 2,132,731 | 2,114,877 |
| 繰 出 金 | 2,075,690 | 2,283,472 | 2,050,663 | 2,070,656 | 2,139,381 |
| 投 資 及 び 出 資 金 | | | | | |
| 貸 付 金 | 30,000 | 30,000 | 30,000 | 30,000 | 34,276 |
| 積 立 金 | 1,042,697 | 908,419 | 1,579,018 | 153,926 | 80,024 |
| 普 通 建 設 事 業 費 | 1,473,258 | 1,382,911 | 3,072,955 | 2,184,446 | 7,946,744 |

資料：財政課